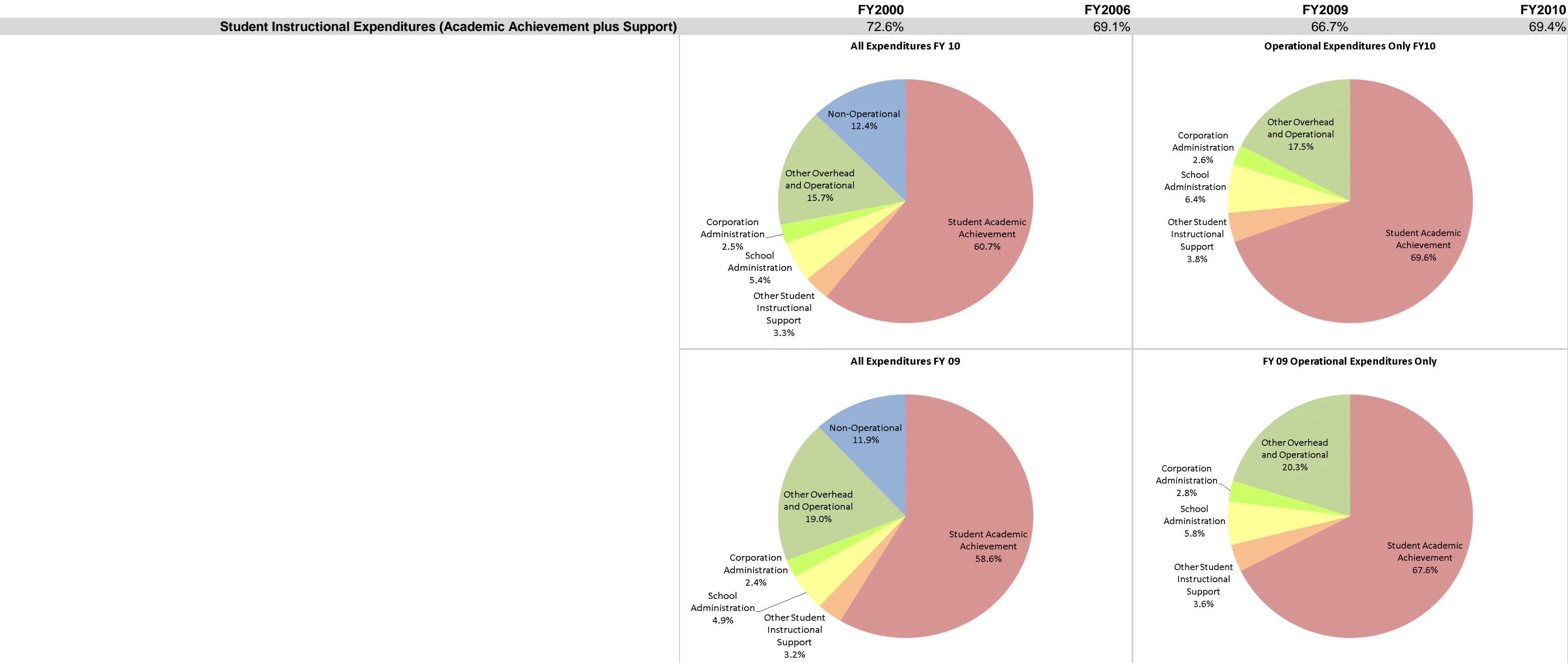


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
East Washington School Corp (8215)

East Washington School Corp (8215)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,961,044	63.4%	\$9,441,373	60.7%	\$9,579,660	58.6%	\$10,376,338	60.7%
Student Instructional Support	\$1,013,699	9.2%	\$1,300,973	8.4%	\$1,335,323	8.2%	\$1,486,557	8.7%
Overhead and Operational	\$2,492,983	22.7%	\$2,942,048	18.9%	\$3,491,525	21.3%	\$3,110,654	18.2%
Nonoperational	\$519,289	4.7%	\$1,868,918	12.0%	\$1,951,758	11.9%	\$2,121,339	12.4%
Grand Total	\$10,987,016		\$15,553,312		\$16,358,267		\$17,094,888	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
East Washington School Corp (8215)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$22,503	\$81,335	\$167,563		> 500%	106%
	11100 Regular Programs; Elementary	\$2,025,945	\$2,136,844	\$3,043,523	\$3,101,878	53%	45%	2%
	11200 Regular Programs; Middle/Junior High	\$963,965	\$1,403,992	\$2,238,766	\$2,283,052	137%	63%	2%
	11300 Regular Programs; High School	\$1,172,259	\$1,249,841	\$1,969,562	\$2,104,307	80%	68%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$14,400	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$81,322	\$89,117			10%
	11410 Vocational Education; Agriculture A	\$35,278	\$51,394	\$87,075	\$91,867	160%	79%	6%
	11590 Other Vocational Education Programs	\$48,739	\$53,433	\$86,361	\$91,173	87%	71%	6%
	11630 Regular Programs; Alternative Education Programs; High School	\$11,146	\$600	\$0	\$0	-100%	-100%	
	11910 Other Regular Programs; Competency Testing	\$20,115	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$17,209	\$13,848	\$99,098	\$41,416	141%	199%	-58%
	12210 Mental Disabilities; Mild Mental Disabilities	\$129,444	\$133,229	\$170,242	\$172,921	34%	30%	2%
	12510 Culturally Different; Communication Disorders	\$40,254	\$41,945	\$66,846	\$65,066	62%	55%	-3%
	12520 Culturally Different; Compensatory	\$23,957	\$13,423	\$7,651	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$47,896	\$59,230	\$75,951	\$82,004	71%	38%	8%
	12900 Other Special Programs	\$0	\$0	\$0	\$86,133			
	13300 Adult/Continuing Education Programs; Occupational Programs	\$24,325	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$3,867	\$3,171	\$4,754	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$9,808	\$0	\$48	\$1	-100%		-97%
	14300 Summer School Programs; High School	\$33,519	\$34,783	\$40,521	\$28,394	-15%	-18%	-30%
	16100 Remediation Testing	\$17,120	\$13,709	\$472	\$20,559	20%	50%	> 500%
	16200 Preventive Remediation	\$8,800	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$126,319	\$236,050	\$209,171	\$205,411	63%	-13%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$273,365	\$239,782	\$484,484	\$692,213	153%	189%	43%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$4,878	\$46,567	\$51,759	\$51,403	> 500%	10%	-1%
	22110 Improvement of Instruction; Service Area Direction	\$6,619	\$67,859	\$93,424	\$49,879	> 500%	-26%	-47%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,742	\$196,751	\$20,831	\$51,961	278%	-74%	149%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,445	\$1,152	\$16,404	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$15,005	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$104,795	\$128,368	\$191,969	\$192,251	83%	50%	0%
	22220 Library/Media Services; School Library	\$27,220	\$30,189	\$37,768	\$34,657	27%	15%	-8%
	22230 Library/Media Services; Audiovisual	\$14,875	\$19,491	\$18,062	\$18,537	25%	-5%	3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,758	\$5,186	\$11,344	\$11,834	149%	128%	4%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$37,707	\$135,626			260%
	22360 Instruction, Related Technology; Network Support	\$0	\$199,417	\$98,783	\$324,800		63%	229%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$69,815	\$72,116			3%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$789	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$96,065	\$138,509	\$165,214	\$109,160	14%	-21%	-34%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$20,402	\$2,721	\$1,112	\$1,041	-95%	-62%	-6%
	26497 2007 Account Code - Teachers Retirement Fund	\$183,613	\$317,798	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$18,288	\$0			-100%
Student Academic Achievement Total		\$5,527,534	\$6,876,184	\$9,579,660	\$10,376,338	88%	51%	8%
Student Instructional Support	21110 Attendance and Social Work Services; Service Area Direction	\$3,173	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$9,421	\$4,715			-50%
	21220 Guidance Services; Counseling Services	\$236,916	\$221,800	\$383,489	\$453,376	91%	104%	18%
	21240 Guidance Services; Information Services	\$0	\$27,325	\$62,964	\$33,210		22%	-47%
	21310 Health Services; Service Area Direction	\$0	\$0	\$1,181	\$0			-100%
	21340 Health Services; Nurse Services	\$22,119	\$43,030	\$70,223	\$72,764	229%	69%	4%
	21390 Health Services; Other Health Services	\$318	\$437	\$0	\$0	-100%	-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$447	\$60	\$0		-100%	-100%
	24100 Office of The Principal	\$442,975	\$489,543	\$755,260	\$838,639	89%	71%	11%
	24900 Other Support Services, School Administration	\$74,044	\$107,309	\$52,724	\$83,852	13%	-22%	59%
Student Instructional Support Total		\$779,545	\$889,890	\$1,335,323	\$1,486,557	91%	67%	11%
Overhead and Operational	23110 Board of Education; Service Area Direction	\$3,000	\$10,000	\$19,959	\$31,667	> 500%	217%	59%
	23120 Board of Education; Service Area Assistants	\$64,942	\$67,437	\$114,207	\$95,843	48%	42%	-16%
	23150 Board of Education; Legal Services	\$26,927	\$32,580	\$13,233	\$3,328	-88%	-90%	-75%
	23160 Board of Education; Promotion Expenses	\$2,625	\$580	\$1,745	\$1,265	-52%	118%	-27%
	23190 Board of Education; Other Governing Body Services	\$39,960	\$22,151	\$30,000	\$22,162	-45%	0%	-26%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
East Washington School Corp (8215)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$156,183	\$126,684	\$193,597	\$184,490	18%	46%	-5%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,318	\$0	\$706	\$1,466	-77%		108%
	25110 Fiscal Services; Office of The Business Manager	\$37,871	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$511			
	25191 Other Fiscal Services; Refund of Revenue	\$13,800	\$3,175	\$13,710	\$34,402	149%	> 500%	151%
	25192 Other Fiscal Services; Petty Cash	\$325	\$0	\$116	\$0	-100%		-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$15	\$0	\$0	\$3	-82%		
	25199 Other Fiscal Services; Other	\$0	\$0	\$950	\$2,985			214%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$49,250			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$293,120	\$402,908	\$653,447	\$672,853	130%	67%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$278,013	\$453,100	\$559,004	\$505,761	82%	12%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$34,746	\$3,517	\$21,062	\$5,941	-83%	69%	-72%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$160,854	\$64,340	\$74,804	\$103,477	-36%	61%	38%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,605	\$300	\$0	\$0			
	26499 2007 Account Code - Other	\$3,320	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,146	\$6,892	\$478	\$123	-89%	-98%	-74%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$732	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,610	\$90,429	\$64,539	\$72,448	137%	-20%	12%
	27100 Student Transportation; Vehicle Operation	\$234,870	\$370,766	\$630,174	\$597,967	155%	61%	-5%
	27200 Student Transportation; Monitoring Services	\$14,000	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$66,923	\$158,475	\$156,458	\$181,800	172%	15%	16%
	27400 Student Transportation; Purchase of School Buses	\$135,900	\$0	\$253,444	\$163,146	20%		-36%
	27500 Student Transportation; Insurance on Buses	\$9,730	\$20,730	\$15,139	\$7,700	-21%	-63%	-49%
	27700 Student Transportation; Contracted Transportation Services	\$151,529	\$64,650	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$800	\$0	\$300		-62%	
	27910 Student Transportation; Bus Driver Training	\$0	\$2,141	\$2,583	\$3,412		59%	32%
	31200 Food Services Operations; Food Preparation and Dispensing	\$187,458	\$260,876	\$302,338	\$173,656	-7%	-33%	-43%
	31400 Food Services Operations; Food Purchases	\$202,843	\$244,719	\$328,105	\$159,072	-22%	-35%	-52%
	31900 Other Food Services	\$34,398	\$25,813	\$40,995	\$35,627	4%	38%	-13%
Overhead and Operational Total		\$2,193,029	\$2,433,060	\$3,491,525	\$3,110,654	42%	28%	-11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,500	\$1,500	\$0	\$0	-100%	-100%	
	33910 High School Band Uniforms	\$3,502	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$4,013	\$12,197	\$5,291	\$5,000	25%	-59%	-6%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,800	\$9,829	\$10,568	\$181,394	> 500%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$19,613	\$2,545	\$7,500		-62%	195%
	45100 Building Acquisition, Construction and Improvements	\$37,926	\$191,239	\$282,629	\$347,387	> 500%	82%	23%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,018	\$15,614	\$42,093		83%	170%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,943	\$10,628	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$122,516	\$106,491	\$31,318	\$20,567	-83%	-81%	-34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$20,000	\$0			-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$158,298	\$158,638	\$164,705		4%	4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$324,097	\$1,085,000	\$1,105,000	\$1,115,000	244%	3%	1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$14,991	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$0	\$246,628	\$320,155	\$235,083		-5%	-27%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$2,611			
Nonoperational Total		\$519,289	\$1,864,441	\$1,951,758	\$2,121,339	309%	14%	9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$60,645	\$50,402	\$0	\$0			
	26492 2007 Account Code - Social Security	\$473,430	\$541,686	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,758	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,413,657	\$2,845,629	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,528	\$531	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$3,600	\$51,490	\$0	\$0			
Prorated By Fund Total		\$1,967,618	\$3,489,737	\$0	\$0			